



**NORTON CITY COUNCIL
COMMITTEE WORK SESSION AGENDA
MONDAY, NOVEMBER 15, 2021 - 7:00 PM**

CALL TO ORDER, PLEDGE OF ALLEGIANCE, MOMENT OF SILENT REFLECTION

ROLL CALL

COMMUNICATIONS FROM THE PUBLIC

COMMITTEE OF THE WHOLE

Ord. No. 113-2021 The annual appropriation ordinance for current expenses and other expenditures of the City of Norton for the fiscal year ending December 31, 2022; and declaring an emergency. (Kernan – Finance)

Conservation Easement – (McGlone – Properties)

Police Levy – (Karant – Safety)

ADJOURN

NOTE: During a meeting a live video stream can be accessed by going to www.cityofnorton.org and clicking on the Broadcast Norton icon, which will take you to the City of Norton YouTube link.

SPONSORED BY: Administration
REFERRED TO: Committee Work Session
INTRODUCED BY: Finance Chair Kernan

CITY OF NORTON ORDINANCE NO. 113-2021

THE ANNUAL APPROPRIATION ORDINANCE FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF NORTON FOR THE FISCAL YEAR ENDING DECEMBER 31, 2022, AND DECLARING AN EMERGENCY.

WHEREAS, the Council of the City of Norton finds it necessary to appropriate monies for the day-to-day operation of the City and for various capital projects for the 2022 fiscal year.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Norton, Counties of Summit and Wayne, State of Ohio:

- Section 1: To provide for expenditures of the City of Norton during the fiscal year ending December 31, 2022 the amounts set forth in **Exhibit A**, attached hereto and made a part hereof, are hereby appropriated.
- Section 2: The Director of Finance, is hereby authorized to draw warrants on the City of Norton against the appropriations set forth in **Exhibit A**, upon receiving proper certificates and vouchers therefore, approved by the Director of Finance and those having departmental supervision or management control, authorized by law to approve the same, or an ordinance or resolution of Council to make the expenditure; provided that all warrants shall be for payment of legal obligations of the City of Norton.
- Section 3: The Director of Finance is hereby authorized to make the necessary and proper transfers appropriated herein, and in accordance with Section 5.02(D) of the Charter of the City of Norton, to transfer appropriated but unencumbered account balances between accounts within specific funds established by the original or revised appropriation. The Director of Finance is further directed to inform Council of such transfers within a reasonable time thereafter.
- Section 4: All formal actions of this Council related to this Ordinance and all deliberations of the Council and of any of its Committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including section 121.22 of the Ohio Revised Code.
- Section 5: In accordance with Section 3.17 of the Charter of the City of Norton, this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation for the public peace, health and safety of the City of Norton and the inhabitants thereof for the reason this is necessary for the prompt resolution of city affairs; and provided it receives the approval of two-thirds of

**CITY OF NORTON
2022 BUDGET**

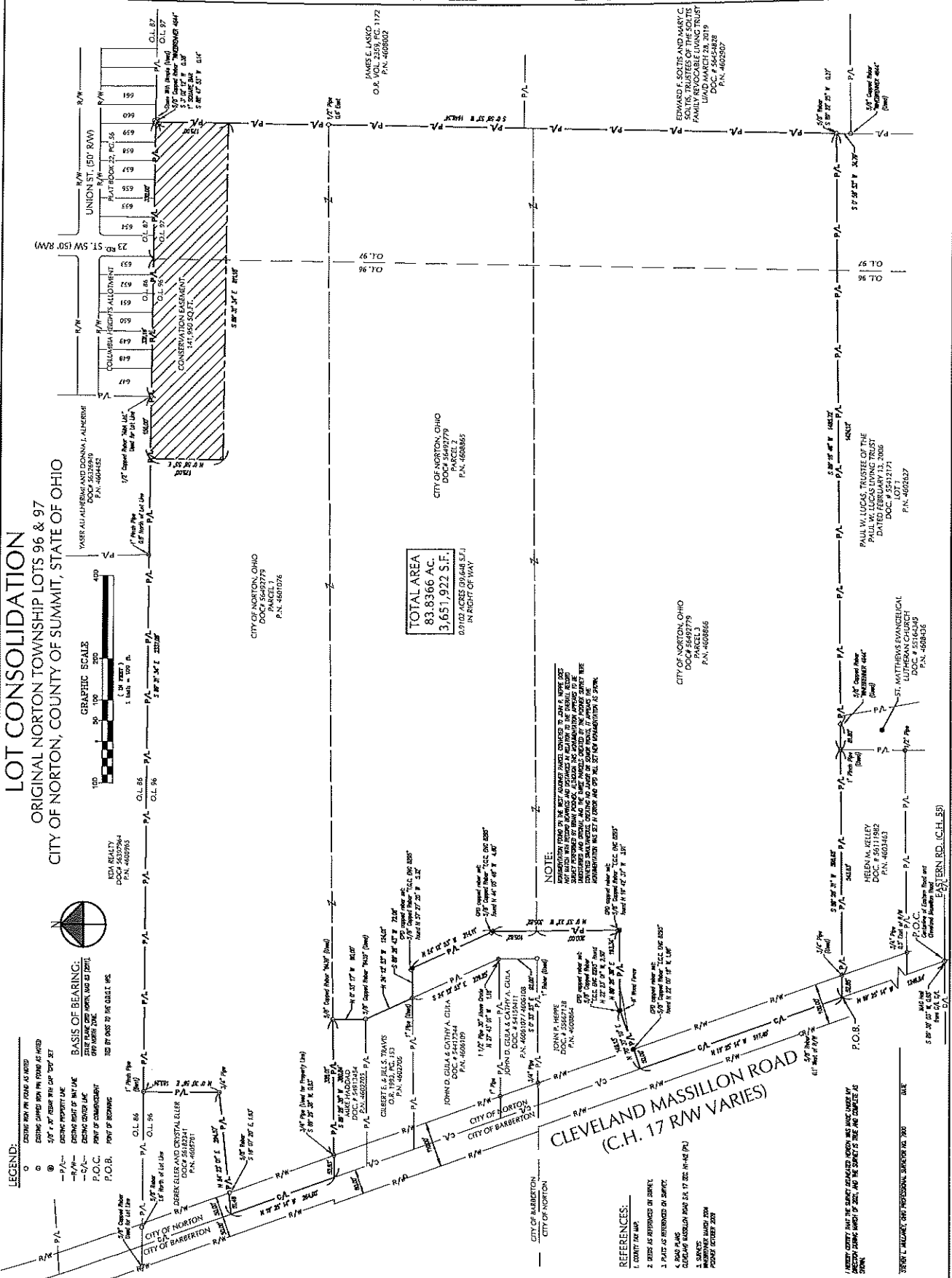
| FUND | Estimated Revenue | Estimated Expenses | Rev-Exp | Estimated Carryover Unencumbered Bal At 1/1/2022 | Estimated Ending Unencumbered Bal At 12/31/2022 |
|-----------------------------|----------------------|-----------------------|--------------------|---|--|
| 001 General Fund | 7,748,749 | 9,053,103 | (1,304,354) | 1,833,147 | 528,793 |
| 102 Service | 923,670 | 1,391,533 | (467,863) | 626,235 | 158,372 |
| 103 State Highway | 68,075 | 110,000 | (41,925) | 42,292 | 367 |
| 104 Permissive | 104,405 | 50,000 | 54,405 | 108,450 | 162,855 |
| 105 Fire/EMS | 2,458,417 | 2,258,952 | 199,465 | 591,536 | 791,001 |
| 106 Fire/EMS non cap | - | - | 0 | 2,650 | 2,650 |
| 107 Fire Capital | 253,429 | 128,867 | 124,562 | 378,938 | 503,500 |
| 108 Fire | - | - | 0 | 2,115 | 2,115 |
| 110 Dare Program | 8,560 | 100 | 8,460 | 68,324 | 76,784 |
| 111 Drug Law Enforcement | - | 150 | (150) | 2,809 | 2,659 |
| 112 Law Enforcement | 205 | 6,450 | (6,245) | 181,312 | 175,067 |
| 113 DWI Enforcement | 2,445 | - | 2,445 | 7,082 | 9,527 |
| 114 Law Enforcement | - | - | 0 | 4,780 | 4,780 |
| 117 Community Center | 9,355 | - | 9,355 | 4 | 9,359 |
| 118 Historical House | 3,045 | - | 3,045 | 1,700 | 4,745 |
| 119 Cemetery | 1,675 | 1,800 | (125) | 20,993 | 20,868 |
| 120 Special Events | 40 | - | 40 | 5,384 | 5,424 |
| 122 Recycling | - | - | 0 | 27,628 | 27,628 |
| 123 Scrap Tire | - | - | 0 | 644 | 644 |
| 124 Police Pension | 101,639 | 86,060 | 15,579 | 197,470 | 213,049 |
| 126 Water Fund | 965,785 | 663,610 | 302,175 | 505,070 | 807,245 |
| 127 Sanitary Sewers | 280,420 | 673,283 | (392,863) | 820,053 | 427,190 |
| 128 Water Sewer Improvement | 679,395 | 978,898 | (299,503) | 2,644,496 | 2,344,993 |
| 129 ARP Funds | 626,725 | 626,725 | 0 | 0 | 0 |
| 140 Police Equipment | 38,410 | 102,000 | (63,590) | 153,661 | 90,071 |
| 170 Road fund | 991,745 | 1,039,800 | (48,055) | 513,699 | 465,644 |
| 199 Rainy Day | - | - | 0 | 300,000 | 300,000 |
| 200 Compensated Absences | 50,000 | 20,290 | 29,710 | 25,262 | 54,972 |
| 201 Economic Development | 480,000 | 675,000 | (195,000) | 197,150 | 2,150 |
| 410 Land Improvement | 132,260 | 141,050 | (8,790) | 48,994 | 40,204 |
| 420 Building Fund | - | - | 0 | 7,520 | 7,520 |
| 440 Street Improvement | - | - | 0 | 4,015 | 4,015 |
| 450 Storm Sewer | - | - | 0 | 6,329 | 6,329 |
| 470 Sanitary Sewer | - | - | 0 | 10,702 | 10,702 |
| 495 TIF | 144,350 | 122,960 | 21,390 | 119,724 | 141,114 |
| 500 Capital Projects | 4,587,416 | 4,585,832 | 1,584 | 4,290 | 5,874 |
| 506 New Park Drive | - | - | 0 | 166,918 | 166,918 |
| 509 Cleveland-Mass Rd | - | - | 0 | 281,373 | 281,373 |
| 511 Eastern Rd | - | - | 0 | 500 | 500 |
| 512 Medina Line | - | - | 0 | 5,690 | 5,690 |
| 771 Gen Bond Retirement | 543,470 | 543,470 | 0 | 92,751 | 92,751 |
| 772 SA Bond Retirement | 127,580 | 144,584 | (17,004) | 52,956 | 35,952 |
| 773 Barber Road | 59,320 | 60,673 | (1,353) | 130,518 | 129,165 |
| 860 Trust | - | - | 0 | 104,064 | 104,064 |
| 868 Building Trust | - | - | 0 | 188 | 188 |
| 870 Unclaimed Funds | - | - | 0 | 15,857 | 15,857 |
| Total | <u>21,390,585</u> | <u>23,465,190</u> | <u>(2,074,605)</u> | <u>10,315,273</u> | <u>8,240,668</u> |

| REV. | DATE | DESCRIPTION |
|------|------|-------------|
| | | |
| | | |

CITY OF NORTON
 CLEVELAND MASSILLON ROAD
 NORTON, OHIO 44203

| | |
|--------------|--|
| PROJECT NO. | |
| SHEET NO. | |
| CONTRACT NO. | |
| DATE | |
| DRAWN BY | |
| CHECKED BY | |
| DATE | |

2021125.06





**NORTON CITY COUNCIL
MATTERS REFERRED/PENDING
MONDAY, NOVEMBER 15, 2021**

| COMMITTEE | DATE | TOPIC | ACTION |
|----------------------------|-------------|---|---|
| <u>Econ Dev & Plng</u> | 09-14-21 | PC Application R5-2021: KDA Reality, LLC | PC Approved application for rezoning from B-1 to I-1. |
| | 11-08-21 | | Ord. No. 96-2021 approved. |
| <u>Finance</u> | 11-08-21 | 2022 Budget | Ord. No. 113-2021 First Reading |
| <u>Personnel – Rules</u> | 08-30-21 | Charter Amendment Ord. No. 83-2021 | Mr. Markey advised adding to the next General Election in 2022 |
| | 09-15-21 | BNMAD Advisory Council | Mayor received request for City representative. Council will revisit Jan 2022. |
| <u>Property</u> | | | |
| <u>Safety</u> | | | |
| <u>Service</u> | | | |
| <u>Utilities</u> | 08-23-21 | Cleve-Mass Tap-In Phase 3 – Proposed Ord. No. 84-2021 pending | Ms. Whipkey questioned the arrangements in relation to Phase 1 and Phase 2. |
| | 08-30-21 | Ord. No. 84-2021 held for further discussion | Council requested changes to previous legislation and creating a standardized tap-in fee schedule |
| | 11-08-21 | Ord. No. 84-2021 | First Reading |

New Items to be added:

1. Brookside Development Tap-In Fees
2. _____